







Dongmei Tan, Christina Goette
Community Health Equity & Promotion
SF Department of Public Health
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SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH

		2018-2019			2019-2020		
DPH SDDT Funds	FINAL 18/19 Budget	Expended 18/19	Sum of Unspent Balance 18/19	_	Sum of Revised 19/20 (carryforward+or iginal Budget)**	Sum of Available Balance	Notes
Healthy Food Purchasing							
Supplements	1,035,000	101,698	933,302	1,000,000	1,933,302	-	RFP through SFPHF funded three orgs. Additional funding to follow.
				150,000	150,000	150,000	additional SDDT funding for food security
Community Based Grants	3,817,000	_	3,817,000	2,895,000	6,712,000		2 years combined funding for community-based grants in contracts or in process of being solicited (about \$4M in SFPHF contracts, \$1M in Prof Svcs; \$2M through DPH directly - to come)
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HOPE SF Wellness Center	400,000	-	400,000	-	400,000.00	-	these funds mostly expended in 19/20 (11k remain)
DPH CHEP Infrastructure							
salaries	248,910	22,265	226,645	331,549	331,549	249,612	
fringe	102,419	9,060	93,359	140,262	140,262	107,760	the 3 staff positions are on board as of August 2019
Professional Services	148,804	91,150	57,655	340,000	625,774	217,680	Prof Services (consultants) contracts in process and being identified;
materials and supplies	258,671	2,555	256,116	182,189	182,189	182,189	and materials being purchased
City Atty	41,196	41,196	-	6,000	6,000	6,000	
Carryforward from 18/19			-	-	348,000	348,000	
DPH CHEP -Infra subtotal	800,000	166,226	633,774	1,000,000	1,633,774	1,111,242	
Oral Health Task Forces	450,000	-	450,000	450,000	900,000		two years combined funding for 3 Oral Health Task Forces in final contract negotiations
Oral Health Sealants*	-	-	-	250,000	250,000	250,000	DPH in process of identifying staff to do sealant application
TOTAL	6,502,000	267,924	6,234,076	5,703,000	11,937,076	6,142,062	

^{*}sealants funding went to SFUSD in 18/19

^{**}all 18/19 unexpended funds were carried-forwarded to be used in 19/20







Healthy Communities Grants Goals

The Sugary Drinks Distributor Tax (SDDT) community grant program is intended to:

- Support long term sustainable changes that are health promoting, community building and equity focused
- Support delivery of chronic disease prevention/intervention programs
- Help build strong community organizations with financial and technical support so that priority communities can successfully implement innovative, community driven and community led initiatives







Values (why we do this work) & Strategic Pillars (how we do this work)

Values

- Health Equity
- Eliminating Disparities
- Helping Communities Contend with Chronic Disease

Pillars

- Make Community-Informed, Community-developed Investments in Affected Communities
- Use Evidence Throughout The Grant Process
- Build Learning Communities and Collaborative Partnerships
- Primary and Secondary Prevention and Systems Changes







Priority populations

PRIORITY POPULATIONS: These populations have been heavily targeted by the industry and consequently consume more sugary drinks and suffer related chronic diseases. For more data and information please see the www.sfdph.org/sddtac

- ■Black/African American
- Latinx
- ■Pacific Islander & Asian
- Native American/NativeIndian

- Pregnant women
- Children/Youth/Young Adults between 0-24 years old
 - Adolescent and TAY males (10-24)

Low income populations







Sugary Drinks Distributor Tax: SFDPH Logic Model

SDDT funded efforts will focus on building healthy equity and will inspire innovative, community -driven and -led initiatives that will build capacity in affected communities while simultaneously delivering services and making long term sustainable changes that are health promoting, community building and equity focused. Grantees will also be asked to try to impact **Social Determinants of Health through the SDDT Heal**thy Communities Grants funded programs.

Qualitative and quantitative data will be used for quality improvement and documenting SDDT impact.

GOALS	ACTIVITIES		IMPACT	
Change Policy, Systems & Environments (PSE) Deliver	 A. Communities develop, implement, monitor Healthy Eating/Active Living (HEAL) policies/system/environmental changes B. Address Social Determinants of Health (SDOH) e.g. transportation, safety, poverty, employment that support Healthy Eating/Active Living (HEAL) are incorporated into grant activities. Provide programs/services that change knowledge, attitudes and		IMPACT Eliminate Health Disparities ↓ sugary drink sales ↑ H ₂ O access ↑Food security Improved Equity Outcomes ↑ Local hiring ↑Workforce development Behavioral Outcomes ↓ sugary drink consumption ↑ H ₂ O consumption ↑ Fruit/veggie consumption ↑ Breastfeeding ↑ Physical Activity Health Outcomes ↓ Chronic diseases Dental caries Heart disease Hypertension Stroke	 ↓ sugary drink sales ↑ H₂O access ↑ Food security Improved Equity Outcomes ↑ Local hiring ↑ Workforce development
Education, Programs & Services	behaviors Provide programs/services that increase access Provide programs/services to support priority populations with disproportionate chronic disease burden		 ↓ sugary drink consumption ↑ H₂O consumption ↑ Fruit/veggie consumption 	
Build Capacity & Develop Leadership	Provide incentives/technical assistance to support HEAL PSE changes Provide Training of Trainers (ToT) to train community leaders on HEAL related topics so they can educate their community members in culturally relevant approaches Prepare Diverse Community Health Workers / Promotoras. Support topic-specific, cross-training and system navigation; job placement (certificate program for nutrition assistants, physical activity instructors, lactation, CHW certification program, sign up eligible WIC/SNAP residents)	r I c	↑ Physical Activity Health Outcomes ↓ Chronic diseases Dental caries Heart disease Hypertension	

Healthy Communities Grants Program

In FY 19-20, DPH-CHEP, in partnership with SF Public Health Foundation, issued 2 RFPs for Healthy Communities Grants

- Small Organizations (under \$1M)
 - Up to \$500K over 3 years
 - Possible to extend to 5 years
- One time SUPPORT Grants
 - Up to \$75K in FY19/20
 - One time infrastructure support







SDDT Healthy Communities Grants (11)

Grants/Contracts	FY19-20 Funding Amount	Funded organizations/programs
SDDT Healthy Communities grants	\$2M total 11 grants	 Asociacion Mayab Bayview Hunters Point Community Advocates BMAGIC Bounce Back and Healthy Generations Project CommunityGrows Community Well Farming Hope San Francisco African American Faith Based Coalition SisterWeb SoMa Community Action Network (SOMCAN) Urban Sprouts







Interventions

- Healthy Eating 10
 - Urban Agriculture 3
 - Food Access/Security 5
- Physical Activity 6
- Healthy Eating/Active Living 5
- Workforce development by hiring community members/training and employing youth – 5
- Policy/Systems/Environmental change strategies to create a long term impact - 4







Populations Reached

- Black/African American
- Latinx
- Pacific Islander & Asian
- Native American/American Indian
- Pregnant People
- Youth (High School age) and transitional-age youth, particularly adolescent males
- Adults
- Low income (200% of Federal Poverty Level)







Neighborhoods Served

Funded programs serve the priority population in the following neighborhoods: Bayview Hunters Point, Visitacion Valley, Mission, Excelsior, OMI, Western Addition, SoMa, Tenderloin, Chinatown, etc.

• Healthy Community grants mapping:

https://drive.google.com/open?id=1SN_kazgcGV-_V3Cw6yi67BN9mBDciBia&usp=sharing







SDDT Support Grants (26)

Grants/Contracts	FY19-20 Funding Amount	Eligible organizations/programs	
SDDT Support Grants	\$1.7M	18 Reasons	
		Asociacion Mayab	
	These 26 organizations were	Bounce Back Generation	
		Children's Council	
	scored as eligible for Healthy	Clinic By The Bay	
	Communities Grants SUPPORT	Community Grows	
	funding. SF Public Health	Community Well	
	Foundation is in the process of	Eat SF	
	•	Instituto Familiar de la Raza	
	offering contracts to these	Jamestown Community Center	
	organizations.	Leah's Pantry	
		Magic Tooth Bus	
		Meals on Wheels SF	
		NCH Community Gardens	
		Project Commotion	
		Regional Pacific Islander Task Force	
		Renaissance Parents of Success	
		Samoan Community Development Center	
		SF African American Faith Based Coalition	
		SF Brown Bombers	
		Sister Web	
		St. Francis Living Room The Particus Hunter's Point Clinic	
		The Bayview Hunter's Point Clinic	
		Transitions Clinic	
		Urban Sprouts	

YMCA of SE

SDDT Funding Initiative Evaluation

- DPH developing an evaluation plan
- DPH meeting with each grantee
 - Assess evaluation and capacity needs
 - Input on evaluation tools
 - Support launch of grants
- DPH developing report/evaluation questions:
 - I. Quarterly program updates
 - II. Biannual report
 - III. Client pre-and post-surveys
- SDDT Funding Initiative Convening Winter/Spring 2020

















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POPULATION HEALTH DIVISION SAN FRANCISCO DEPARTMENT OF PUBLIC HEALTH